	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budget 2023-2024	Predicted 2023-2024	Budget 2024-2025
Receipts								
Precept	7003	7670	7814	7813	8340	8421	8426	9510
Grants	387.00	1387	387	554	387	387	591	387
Playground								
Lengthsman								
Other								
Interest	8.00	3	9	1	1	5	153	150
	7398	9060	8210	8368	8728	8813	9170	10047
Payments								
VAT								
Staff Costs	2255	2634	2634	2551	2438	2791	2951	4344
Training	200	10	200	90	100	100	0	100
Hall Hire	78	0	150	65	100	100	125	100
Other Admn	200	437	450	404	450	450	482	450
Maintianance	250	290	500	835	1500	880	380	400
Grass	2880	2380	2400	1935	2400	2400	3360	3000
Insurance	420	353	450	377	450	470	500	500
Grants/Donantions	300	1045	300	0	300	270	242	100
Subs	350	420	420	455	430	455	489	455
Fees			150		150	0		
Speed Sign	100	294	400	0	400	300		100
Playing Field						600	670	500
Election/ Contingency					10			
	7033	7863	8054	6712	8728	8816	9199	10049
Balance to date	365	1198	156	1656	0	-3	-28	-2