Explanation of variances – pro forma

Name of smaller authority: Childswickham Parish Council

County area (local councils and parish meetings only): Worcestershire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	19,811	18,828				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,426	9,510	1,084	12.86%	NO		
3 Total Other Receipts	3,011	5,586	2,575	85.52%	YES		2024/25 - £2,290 grant funding for purchase of speed indicating device
4 Staff Costs	3,031	4,619	1,588	52.39%	YES		2024/25 - £1,588 Review of employee salary and working hours
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,389	11,554	2,165	23.06%	YES		2024/25 - £2,640 purchase of speed indicating device
7 Balances Carried Forward	18,828	17,751				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,828	17,751				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	39,926	42,621	2,695	6.75%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable