Childswickham Parish Council
Worcestershire
Year Ended 31 March 2024

Explanation Box 2

Figure in 2023		8339	
Figure in 2024		8426	
Variance		87	
	Reason	Amount	
Increase in precept		87	

Explanation Box 3

Figure in 2023		3045	
Figure in 2024		3011	
Variance		-35	
	Reason	Amount	
Recovered Vat		559	
Grants		-96	
Lengthsman		-629	
Interest		131	
	Total	-35	0

Explanation Box 4

Figure in 2023		2952	
Figure in 2024		3031	
Variance		79	
	Reason	Amount	
Back dated pay rise		79	0

Explanation Box 6

Figure in 2023		7414	
Figure in 2024		9389	
Variance		1975	
	Reason	Amount	
VAT		255	
Hall Hire		125	
Other Admin - Internet.		-50	
Playing field		-210	
Maintenance		12	
Grass		1430	
Insurance		33	
Grants/Donations		18	
Subs		48	
Lengthsman		314	
	Total	1975	0

Explanation Box 9

Figure in 2023		39926	
Figure in 2024		39926	
Variance		0	